



St Josephs Primary School

PE and Sports Funding 2015 - 2016

Number of primary pupils aged 5 - 11	
Total number of eligible pupils on role	167
Total amount of funding to be received £8,000 plus £5 per eligible pupil	£8,835

Area of Planned Spend	Amount	Anticipated Impact
½ day specialist PE teacher	£3,774	To ensure that all pupils identified as being gifted and talented in PE are suitably challenged and given the opportunities to further develop their skills, strength and stamina through weekly gifted and talented PE lessons. To provide additional weekly PE sessions in the form of our PE Plus club for those children in KS2 who do not attend before/after school sports clubs. To promote and educate the children about the importance of a healthy lifestyle.
Premier Sports – Provision of lunchtime games	£1,125	To organise a range of activities and team games during lunchtime for all pupils with the help of play leaders and sports captains. To promote team work and further develop friendships amongst pupils.

6 days non-contact time for PE training	£998	To enable staff to participate in PE/sports based CPD courses and training so that best practice can be shared with all members of staff. This will ensure that high quality PE lessons are planned and delivered to all pupils and help to increase the confidence of staff when teaching all aspects of the PE curriculum.
Swimming lesson to include pool hire	£1,200	<p>To provide all pupils from Year 2-6 with a minimum of a terms swimming lessons.</p> <p>To ensure that the St. Joseph's School Swimming Club are able to train on a weekly basis and prepare for competitions.</p> <p>To provide additional swimming lessons for those children that lack confidence so that all children are able to swim 25m unaided by the end of Year 6.</p>
Sports Partnership with local secondary school William De Ferrers In budget 15-16	£1,680	<p>To provide all pupils the opportunity to participate in organised sports competitions against other local primary schools on a regular basis.</p> <p>To provide CPD training to staff and to provide support/guidance on the teaching of high quality PE lessons.</p>
Replacing old equipment/ordering new equipment	£58	<p>To provide all pupils with safe, age appropriate equipment.</p> <p>To ensure that there is enough equipment for whole classes to use at the same time during PE lessons.</p>

Total Expenditure: £8, 835.00